

2020
EREA TECHNICAL REPORT EXTRACT

**PETROLEUM FACILITIES, IMPORT AND PRICE
PROGRESSION IN EAC**

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PETROLEUM FACILITIES, IMPORT AND PRICE PROGRESSION

During the EXCO of June 2017 and as per the Action Plan of the financial year of 2017/18, it was directed that the TPC share information on Petroleum Import data, Facility Numbers and Price Progression. The Petroleum Sub-Committee of the TPC considered the above directive as The following template was developed and the data updated by each of the NRI members present:

(a) Infrastructures

Country	Types of infrastructure & capacities				
	Storage depots (M ³)	Pipelines		Diameter (Inches)	Length (Km)
		Locations	Product		
Burundi	61,500.00	A	A	A	A
Kenya	1,253,456.00	Line 1	Multi	14	453
		Msa-Nrb	(PMS/AGO/DPK)		
		Line 2	Multi	6-Aug	327
		Nrb-Eld	(PMS/AGO/DPK)		
		Line 3	Multi	6	168
		Sint-Ksm	(PMS/AGO/DPK)		
		Line 4	Multi	10	330
		Nrb-Eld	(PMS/AGO/DPK)		
		Line 5	Multi	20	450
		Msa-Nrb	(PMS/AGO/DPK)		
Line 6	Multi	8	168		
Sint-Ksm	(PMS/AGO/DPK)				
Uganda	N/A	A	A	A	A
Rwanda	112,100.00	A	A	A	A
Tanzania	1,180,275.00	A	A	A	A
Zanzibar	18 605,779	A	A	A	A

NOTES:

1. **A** means the infrastructure is **Absent** in the reporting NRI's country.
2. **N/A** means **Not Available** to the TPC at the time of the meeting

(b)The volume of imported petroleum products

VOLUMES OF LOCAL IMPORTED PRODUCTS							
COUNTRY:		Burundi	Kenya	Uganda	Rwanda	Tanzania	Zanzibar
QUARTER 1 (Jul-Sep 2017)	PMS (M3)	N/A	281,898.23	N/A	33,257.48	236,696.96	16,729.14
	AGO (M3)	N/A	505,374.19	N/A	42,573.96	381,246.82	11,361.42
	IK (M3)	N/A	348,372.55	N/A	1,381.95	8,572.63	3,989.90
	JET-A1	N/A		N/A	20,874.57	43,104.13	5,573.03
	LPG (Mt)	N/A	14,543.67	N/A	2,400	25.33	N/A
QUARTER 2 (Oct-Dec 2017)	PMS (M3)	/A	289,781.32	N/A	34,023.87	322,563	14,496.76
	AGO (M3)	N/A	495,472.17	N/A	46,735.13	522,569	11,817.01
	IK (M3)	N/A	311,273.89	N/A	874,584.00	11,275	2,054.33
	JET-A1	N/A		N/A	14,423.37	39,113	7,104.25
	LPG (Mt)	N/A	15,124.90	N/A	2,569.65	29,403	N/A
QUARTER 3 (Jan-Mar 2018)	PMS(M3)	N/A	295,178.01	N/A	51,940.44	299,842	13,358.46
	AGO (M3)	N/A	500,411.19	N/A	78,961.70	377,850	7,779.83
	IK (M3)	N/A	350,313.90	N/A	1,269,132	7,897	1,592.87
	JET-A1	N/A		N/A	13,115.18	52,230	6,206.67
	LPG (Mt)	N/A	12,133.90	N/A	4,538.12	27,610	N/A
QUARTER 4 (Apr-Jun 2018)	PMS (M3)	N/A	379,191.02	N/A	22,061.52	296,563	10,624.82
	AGO (M3)	N/A	588,640.54	N/A	31,097.68	366,682	6,587.42
	IK (M3)	N/A	327,860.96	N/A	1252.322	6,470	1,047.25
	JET-A1	N/A		N/A	15,881.80	20,430	3,699.65
	LPG (Mt)	N/A	70,606.70	N/A	2,568.83	38,515	N/A
QUARTER 1 (Jul-Sep 2018)	PMS(M3)	N/A	387,400.23	N/A	39820.29	204,362	13,221.17

VOLUMES OF LOCAL IMPORTED PRODUCTS

COUNTRY:		Burundi	Kenya	Uganda	Rwanda	Tanzania	Zanzibar
	AGO (M3)	N/A	612,892.86	N/A	49223.79	452,918	10,983.94
	IK (M3)	N/A	274,014.25	N/A	1,357.27	5,242	2415.16
	JET-A1	N/A		N/A	16,736,735	49,956	7,772.60
	LPG (Mt)	N/A	73,980.92	N/A	4,355.47	33,252	N/A
QUARTER 2 (Oct-Dec 2018)	PMS (M3)	N/A	371,571.58	N/A	36,655.92	229,705	19,162.00
	AGO (M3)	N/A	666,380.82	N/A	46,773.79	355,436	13,292.00
	IK (M3)	N/A	214,440.15	N/A	1,146.91	14,706	1072
	JET-A1	N/A		N/A	16,174.66	749,118	6,156.00
	LPG (Mt)	N/A	71,703.80	N/A	4,694.33	30,962	N/A
QUARTER 3 (January-March 2019)	PMS (M3)	16,509.62	323,407.04	N/A	33,231.05	338,531.58	19 395,25
	AGO (M3)	3,5056.69	490,668.09	N/A	44,152.09	471,646.51	12 904,07
	IK (M3)	N/A	291,907.321	N/A	1,248.47	5,556.10	1 640,99
	JET-A1	8,176.68		N/A	15,784.90	25,628.87	7 613,14
	LPG (Mt)	N/A	73,926.00	N/A	4,551.45	30,809.82	N/A
QUARTER 4 (April-june 2019)	PMS (M3)	N/A	454,564.71	N/A	37,535.41	252,836.47	20,084.467
	AGO (M3)	N/A	630,702.14	N/A	51,207.87	454,873.40	13,176.520
	IK (M3)	N/A	356,486.76	N/A	1,116.594	7,637.52	1,570.874
	JET-A1	N/A		N/A	17,597.28	50,351.69	3,555.556
	LPG (Mt)	N/A	N/A	N/A	5,225.38	38,276.37	N/A
QUARTER 1 (July-september 2019)	PMS (M3)	N/A	410,157.15	N/A	38,305.06	281,406.71	19,076.713
	AGO (M3)	N/A	530,103.28	N/A	51,850.48	476,694.67	13,176.590
	IK (M3)	N/A	225,033.90	N/A	818.14	10,201.80	1,232.248

VOLUMES OF LOCAL IMPORTED PRODUCTS							
COUNTRY:		Burundi	Kenya	Uganda	Rwanda	Tanzania	Zanzibar
	JET-A1	N/A		N/A	19,542.024	59,272.28	8,875.523
	LPG (Mt)	N/A	N/A	N/A	5,328.94	54,144.04	1,334.18
QUARTER 2 (October- December 2019)	PMS (M3)	N/A	421,604.69	N/A	23,638.23	354,779.86	N/A
	AGO (M3)	N/A	563,838.35	N/A	32,794.02	549,635.53	N/A
	IK (M3)	N/A	297,581.45	N/A	762,655	5,178.07	N/A
	JET-A1	N/A		N/A	6,720.57	46,755.58	N/A
	LPG (Mt)	N/A		N/A	N/A	1,258.58	43,205.42

NOTES:

1. **N/A** means **Not Available** to the TPC at the time of the meeting.
2. Quarter 3 data will be completed and submitted in the meeting of May 2018
3. Kenya's Dual Purpose Kerosene (DPK) import volume comprises Jet A-1 and Illuminating Kerosene.

(c) Price progression

PRICE PROGRESSION FOR PETROLEUM PRODUCTS							
COUNTRY		Burundi (USD)	Kenya(USD)	Uganda (USD)	Rwanda(USD)	Tanzania(USD)	Zanzibar(USD)
JULY '17	PMS	1.24	0.94	N/A	1.17	0.90	0.90
	AGO	0.24	0.82	N/A	1.13	0.83	0.88
	IK	N/A	0.60	N/A	N/A	0.80	0.62
	JET-A1	N/A	N/A	N/A	0.61	N/A	N/A
AUGUST '17	PMS	1.24	0.92	N/A	1.17	0.88	0.89
	AGO	1.24	0.82	N/A	1.13	0.82	0.86
	IK	N/A	0.61	N/A	N/A	0.82	0.63
	JET-A1	N/A	N/A	N/A	0.63	N/A	N/A
SEPTEMBER '17	PMS	1.24	0.95	N/A	1.18	0.89	0.89
	AGO	1.24	0.84	N/A	1.14	0.84	0.86
	IK	N/A	0.62	N/A	N/A	0.81	0.63
	JET-A1	N/A	N/A	N/A	0.65	N/A	N/A
OCTOBER '17	PMS	1.24	0.99	N/A	1.18	0.92	0.96
	AGO	1.24	0.86	N/A	1.14	0.85	0.93

PRICE PROGRESSION FOR PETROLEUM PRODUCTS

COUNTRY	Burundi (USD)	Kenya(USD)	Uganda (USD)	Rwanda(USD)	Tanzania(USD)	Zanzibar(USD)	
	IK	N/A	0.64	N/A	N/A	0.82	0.67
	JET-A1	N/A	N/A	N/A	0.68	N/A	N/A
NOVEMBER '17	PMS	N/A	0.99	N/A	1.22	0.94	0.95
	AGO	N/A	0.89	N/A	1.18	0.87	1.02
	IK	N/A	0.69	N/A	N/A	0.86	0.69
	JET-A1	N/A	N/A	N/A	0.68	N/A	N/A
DECEMBER '17	PMS	N/A	1.01	N/A	1.22	0.96	0.99
	AGO	N/A	0.89	N/A	1.18	0.88	0.98
	IK	N/A	0.69	N/A	N/A	0.87	0.72
	JET-A1	N/A	N/A	N/A	0.72	N/A	N/A
JANUARY '18	PMS	N/A	1.03	N/A	1.23	0.97	0.98
	AGO	N/A	0.92	N/A	1.18	0.90	0.95
	IK	N/A	0.73	N/A	N/A	0.91	0.72
	JET-A1	N/A	N/A	N/A	0.72	N/A	0.88
FEBRUARY '18	PMS	N/A	1.05	N/A	1.23	0.99	1.00
	AGO	N/A	0.94	N/A	1.18	0.92	0.97
	IK	N/A	0.75	N/A	N/A	0.91	0.73
	JET-A1	N/A	N/A	N/A	0.76	N/A	N/A
MARCH '18	PMS	N/A	1.06	N/A	1.24	0.98	1.00
	AGO	N/A	0.96	N/A	1.22	0.94	0.99
	IK	N/A	0.76	N/A	N/A	0.91	0.73
	JET-A1	N/A	N/A	N/A	0.76	N/A	0.80
APRIL '18	PMS	N/A	1.06	N/A	1.24	1.02	1.03

PRICE PROGRESSION FOR PETROLEUM PRODUCTS

COUNTRY	Burundi (USD)	Kenya(USD)	Uganda (USD)	Rwanda(USD)	Tanzania(USD)	Zanzibar(USD)	
	AGO	N/A	0.97	N/A	1.22	0.97	1.02
	IK	N/A	0.76	N/A	N/A	0.95	0.77
	JET-A1	N/A	N/A	N/A	0.75	N/A	0.87
MAY '18	PMS	N/A	1.07	N/A	1.24	0.97	0.99
	AGO	N/A	0.98	N/A	1.22	0.94	0.98
	IK	N/A	0.78	N/A	N/A	0.95	0.76
	JET-A1	N/A	N/A	N/A	0.79	N/A	0.79
JUNE '18	PMS	N/A	1.08	N/A	1.24	0.99	1.00
	AGO	N/A	1.03	N/A	1.22	0.94	0.99
	IK	N/A	0.83	N/A	N/A	0.95	0.77
	JET-A1	N/A	N/A	N/A	0.82	N/A	0.82
JULY '18	PMS	N/A	1.11	N/A	1.29	1.05	1.06
	AGO	N/A	1.02	N/A	1.27	1.02	1.06
	IK	N/A	0.85	N/A	N/A	0.96	0.77
	JET-A1	N/A	N/A	N/A	0.80	N/A	0.86
AUGUST '18	PMS	N/A	1.27	N/A	1.28	1.04	1.05
	AGO	N/A	1.14	N/A	1.26	1.00	1.05
	IK	N/A	0.97	N/A	N/A	0.99	0.81
	JET-A1	N/A	N/A	N/A	0.81	N/A	0.84
SEPTEMBER '18	PMS	N/A	1.16	N/A	1.28	1.04	1.05
	AGO	N/A	1.07	N/A	1.26	0.99	1.04
	IK	N/A	1.08	N/A	N/A	0.98	0.80
	JET-A1	N/A	N/A	N/A	0.81	N/A	0.84

PRICE PROGRESSION FOR PETROLEUM PRODUCTS

COUNTRY		Burundi (USD)	Kenya(USD)	Uganda (USD)	Rwanda(USD)	Tanzania(USD)	Zanzibar(USD)
OCTOBER '18	PMS	N/A	1.15	N/A	1.27	1.03	1.04
	AGO	N/A	1.09	N/A	1.25	1.00	1.05
	IK	N/A	1.08	N/A	N/A	0.98	0.80
	JET-A1	N/A	N/A	N/A	0.84	N/A	0.84
NOVEMBER '18	PMS	N/A	1.17	N/A	1.29	1.04	1.05
	AGO	N/A	1.12	N/A	1.31	1.04	1.08
	IK	N/A	1.11	N/A	N/A	0.99	0.81
	JET-A1	N/A	N/A	N/A	0.85	N/A	0.84
DECEMBER '18	PMS	N/A	1.11	N/A	1.29	1.05	1.06
	AGO	N/A	1.10	N/A	1.31	1.05	1.10
	IK	N/A	1.03	N/A	N/A	1.02	0.84
	JET-A1	N/A	N/A	N/A	0.77	N/A	0.83
January-2019	PMS	0.756	1.029	N/A	1.15	0.98	0.99
	AGO	0.77	1.009	N/A	1.18	0.95	1
	IK	N/A	1.004	N/A	N/A	0.94	0.77
	JET-A1	0.92	N/A	N/A	0.695	N/A	N/A
February 2019	PMS	0.77	0.999	N/A	1.15	0.89	0.9
	AGO	0.79	0.958	N/A	1.18	0.87	0.92
	IK	N/A	0.963	N/A	N/A	0.86	0.69
	JET-A1	0.91	N/A	N/A	0.708	N/A	N/A

PRICE PROGRESSION FOR PETROLEUM PRODUCTS

COUNTRY		Burundi (USD)	Kenya(USD)	Uganda (USD)	Rwanda(USD)	Tanzania(USD)	Zanzibar(USD)
March- 2019	PMS	0.76	1.009	N/A	1.13	0.86	0.87
	AGO	0.79	0.962	N/A	1.17	0.87	0.92
	IK	N/A	0.990	N/A	N/A	0.86	0.69
	JET-A1	0.92	N/A	N/A	0.753	N/A	N/A
April-2019	PMS	0.77	1.061	N/A	1.13	0.91	0.93
	AGO	0.79	1.016	N/A	1.17	0.93	0.98
	IK	N/A	1.017	N/A	N/A	0.89	0.72
	JET-A1	0,91	N/A	N/A	0.761	N/A	N/A
May- 2019	PMS	0.77	1.107	N/A	1.23	0.98	0.99
	AGO	0.79	1.030	N/A	1.22	0.96	1
	IK	N/A	1.031	N/A	N/A	0.93	0.75
	JET-A1	0.92	N/A	N/A	0.777	N/A	N/A
June- 2019	PMS	1.303	1.130	N/A	1.23	1.04	1.05
	AGO	1.275	1.028	N/A	1.22	0.98	1.03
	IK	1.085	1.023	N/A	N/A	0.96	0.78
	JET-A1	N/A	N/A	N/A	0.777	N/A	N/A
July- 2019	PMS	1.298	1.117	N/A	1.20	1.01	1.02
	AGO	1.271	1.006	N/A	1.19	0.96	1.02

PRICE PROGRESSION FOR PETROLEUM PRODUCTS

COUNTRY	Burundi (USD)	Kenya(USD)	Uganda (USD)	Rwanda(USD)	Tanzania(USD)	Zanzibar(USD)	
	IK	1.082	0.987	N/A	N/A	0.95	0.77
	JET-A1	N/A	N/A	N/A	0.7228	N/A	N/A
August- 2019	PMS	1.294	1.088	N/A	1.20	0.94	0.95
	AGO	1.267	0.973	N/A	1.19	0.92	0.97
	IK	1.078	1.005	N/A	N/A	0.91	0.73
	JET-A1	N/A	N/A	N/A	0.7544	N/A	N/A
September- 2019	PMS	1.290	1.087	N/A	1.17	0.97	0.98
	AGO	1.263	0.993	N/A	1.17	0.94	0.99
	IK	1.075	0.970	N/A	N/A	0.93	0.75
	JET-A1	N/A	N/A	N/A	0.7273	N/A	N/A
October- 2019	PMS	1.286	1.043	N/A	1.17	0.91	0.92
	AGO	1.259	0.985	N/A	1.17	0.92	0.97
	IK	1.071	0.976	N/A	N/A	0.89	0.71
	JET-A1	N/A	N/A	N/A	0.7389	N/A	N/A
November- 2019	PMS	1.282	1.068	N/A	1.17	0.95	0.96
	AGO	1.255	1.010	N/A	1.17	0.93	0.98
	IK	1.068	1.005	N/A	N/A	0.92	0.74
	JET-A1	N/A	N/A	N/A	0.7318	N/A	N/A
December- 2019	PMS	1.279	1.071	N/A	1.17	0.93	0.94
	AGO	1.252	0.996	N/A	1.17	0.92	0.97
	IK	1.066	1.001	N/A	N/A	0.89	0.72

PRICE PROGRESSION FOR PETROLEUM PRODUCTS						
COUNTRY	Burundi (USD)	Kenya(USD)	Uganda (USD)	Rwanda(USD)	Tanzania(USD)	Zanzibar(USD)
JET-A1	N/A	N/A	N/A	0.7264	N/A	N/A

NOTES

1. **N/A** means **Not Available** to the TPC at the time of the meeting.
2. Where different retail prices are different depending on distance, the reference point is the receiving town.
3. Where countries take two (2) months to review, the prices are presumed to be constant for two consecutive months.
4. Some countries do not control JET-A1 prices and IK; hence these are left blank since no information was available at the time.
5. Kenya's prices are effective from the 15th of the current month to the 14th of the next month.

Recommendation:

NRI's will be requested to separate landed cost and the applicable total taxes for each product.